

## Parking Services

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
802	Car Parking - Enforcement	23.7	609	20	243	11	0	883	-994	0	0	0	-994	-111
804	Car Parking - Off Street Parking	6.55	151	285	571	0	0	1,007	-4,845	0	0	0	-4,845	-3,838
803	Car Parking - On Street Parking	0	0	9	171	44	0	224	-1,760	0	0	0	-1,760	-1,536
<b>Service Total</b>		<b>30.25</b>	<b>760</b>	<b>314</b>	<b>985</b>	<b>55</b>	<b>0</b>	<b>2,114</b>	<b>-7,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7,599</b>	<b>-5,485</b>

\*\*= indicative FTE's